

Residential	Prior Year	Proposed Fee
Water		
Minimum (Includes 2,000 gallons)	\$ 11.00	\$ 14.00
2,001-15,000 gallons/cost per 1,000 gallons	2.69	2.76
15,001-25,000 gallons/cost per 1,000 gallons	3.15	3.22
Over 25,001 gallons/cost per thousand gallons	3.39	3.46
Sewer		
Minimum (Includes 2,000 gallons)	11.00	14.00
Volume	2.50	2.55

Commercial Water

Meter Size	Monthly Charge Includes 2,000 gallons	Monthly Charge Includes 2,000 gallons
3/4" standard	12.00	15.27
1"	17.82	22.68
1 1/2"	35.66	45.39
2"	56.72	72.19
3"	105.35	134.08
4"	162.08	206.28
6"	340.37	433.20

Cost per 1,000 gallons over the 2,000 included in minimum \$ 2.79 \$ 2.86

Sanitation		
Sanitation 1st Cart	10.00	11.00
Senior 1st Cart	8.00	9.00
Additional Cart	7.00	8.00

Fee for Emergency Medical Services

Per Patient, Per Treatment and/or Transport of Frisco Resident to Hospital	550.00	550.00
Per Mile Charge	7.00	10.00
Per Patient, Per Treatment and/or Transport of Non-Resident to Hospital	635.00	700.00
Per Mile Charge	7.00	10.00
Per Patient, Per Incident for Extrication Procedures	500.00	500.00
EKG Monitoring	50.00	50.00
Oxygen Therapy	50.00	50.00
Intravenous Access/Therapy	50.00	50.00
Intubation / ALS Airway Mgmt (ETT/King)	50.00	75.00
ALS Treat/No Transport	-	100.00
CPAP	-	65.00
BIG I.O.	-	55.00
Carbon Monoxide Detection	-	50.00
Disposable SpO2 Sensor	-	15.00
Spinal Immobilization	-	50.00
Extra Attendant	-	30.00
Amiodarone	-	10.00
Etomidate	-	11.50
narcan	-	11.50
Glucagon	-	80.00
Zofran	-	13.25

Dumpster Rate

	Cost per cubic yard	\$ 15.00	\$ 15.75
Cu yds		Current	Proposed
3	3*1	\$ 45.00	\$ 47.25
6	3*2	\$ 90.00	\$ 94.50
9	3*3	\$ 135.00	\$ 141.75
12	3*4	\$ 180.00	\$ 189.00
15	3*5	\$ 225.00	\$ 236.25
18	3*6	\$ 270.00	\$ 283.50
	Extra Pick Up 3 yd	\$ 48.75	\$ 53.28
4	4*1	\$ 60.00	\$ 63.00
8	4*2	\$ 120.00	\$ 126.00
12	4*3	\$ 180.00	\$ 189.00
16	4*4	\$ 240.00	\$ 252.00
20	4*5	\$ 300.00	\$ 315.00
24	4*6	\$ 360.00	\$ 378.00
	Extra Pick Up 4 yd	\$ 65.00	\$ 60.51
6	6*1	\$ 90.00	\$ 94.50
12	6*2	\$ 180.00	\$ 189.00
18	6*3	\$ 270.00	\$ 283.50
24	6*4	\$ 360.00	\$ 378.00
30	6*5	\$ 450.00	\$ 472.50
36	6*6	\$ 540.00	\$ 567.00
5	Extra Pick up 6 yd	\$ 97.50	\$ 69.16
8	8*1	\$ 120.00	\$ 126.00
16	8*2	\$ 240.00	\$ 252.00
24	8*3	\$ 360.00	\$ 378.00
32	8*4	\$ 480.00	\$ 504.00
40	8*5	\$ 600.00	\$ 630.00
48	8*6	\$ 720.00	\$ 756.00
	Extra pick up 8 yd	\$ 130.00	\$ 77.80
10	10*1	\$ 150.00	\$ 157.50
20	10*2	\$ 300.00	\$ 315.00
30	10*3	\$ 450.00	\$ 472.50
40	10*4	\$ 600.00	\$ 630.00
50	10*5	\$ 720.00	\$ 787.50
60	10*6	\$ 900.00	\$ 945.00
	Extra Pick up 10 yd	\$ 162.50	\$ 86.43

COMPACTOR AND OPEN TOP COMPARISONS

		Current Rate	Proposed Rate
COMMERCIAL OPEN TOP			
Per haul	30 yd	\$ 182.00	\$ 193.00
Per haul	40 yd		
Delivery and exchange		\$ 72.00	\$ 75.00
Daily Rental		\$ 3.50	\$ 3.50
TEMPORARY COMMERCIAL CONSTRUCTION WASTE OPEN TOP			
Delivery and exchange		\$ 72.00	\$ 75.00
Unable to haul/relocate		\$ 72.00	\$ 75.00
Rental		\$ 3.50	\$ 3.50
Rent a Bin		\$ 275.00	\$ 275.00
Per haul	10 yd	\$ 180.00	\$ 196.00
Per haul	20 yd	\$ 180.00	\$ 196.00
Per haul	30 yd	\$ 180.00	\$ 196.00
Per haul	40 yd	N/A	N/A
Per haul	42 yd	N/A	N/A
FRONT LOAD COMPACTORS			
	2 cu yd	\$ 101.00	\$ 101.00
	4 cu yd	\$ 137.00	\$ 137.00
	6 cu yd	\$ 171.00	\$ 171.00
	8 cu yd	\$ 189.00	N/A
OTHER COMPACTORS			
	20 cu yd	\$ 182.00	\$ 193.00
	30 cu yd	\$ 182.00	\$ 193.00
	35 cu yd	\$ 182.00	\$ 193.00
	40 cu yd	\$ 182.00	\$ 193.00
	42 cu yd	\$ 182.00	\$ 193.00

The Proposed Rate column for Frisco is a haul only charge. The comparison rates from the other cities is generally a total rate (haul and disposal). It is a difficult task to determine in some instances a good comparison.

> The total cost (haul and disposal) for a 20 yard open top container is \$410.32.

> The total cost (haul and disposal) for a 20 yard compactor is \$392.50.

* The tonnage rate charged by Frisco is \$38.00/Ton.

* The tonnage rate charged by Plano is \$39.79/Ton.

Commercial Cart Comparison

<i>Trash</i>		
	Current rate	Proposed Rate
1 Cart per month	\$ 13.00	\$ 15.75
Additional cart/s	\$ 13.00	\$ 15.75
Replacement fee	\$ 61.50	

<i>Recycling</i>		
	Current rate	Proposed Rate
1 Cart per month	\$ 10.00	\$ 13.00
Additional cart per month	\$ 10.00	\$ 13.00

- > This line of service accounts for a very small percentage of the overall service.
- > There are currently 300 commercial cart trash accounts.
- > There are currently 73 commercial recycling cart accounts.

RESIDENTIAL CART COMPARISONS

	Current Rate	Proposed Rate
Cost of service		
1st Cart	\$ 10.00	\$ 11.00
Additional Cart	\$ 7.00	\$ 8.00
Senior	\$ 8.00	\$ 9.00
Replacement Fee	\$ 68.00	\$ 68.00

Note: Rates do not include sales tax.

* Richardson operates 2 time a wk collection - non automated, no carts provided.

	Current Rate	Proposed Rate
Return for service		
Request made same day	\$ 17.00	\$21.00
Request made after regular collection day.	\$ 28.00	\$33.00
Reload	\$ 17.00	\$21.00

> Cost to provide service to residents today is \$10.14/month.

> This monthly cost will be adjusted in February by the fuel adjustment which could be as much as \$0.16 per month.

> Currently taking a loss on rate charged to Seniors.

Miscellaneous Charges

	IESI Charges			
	Current	with cpi	Current Rate	Proposed Rate
Extra Pick Ups				
3 yd	\$ 29.39	\$ 30.27	\$ 48.75	\$ 53.28
4 yd	\$ 35.04	\$ 36.09	\$ 65.00	\$ 60.51
6 yd	\$ 40.70	\$ 41.92	\$ 97.50	\$ 69.15
8 yd	\$ 46.36	\$ 47.75	\$ 130.00	\$ 77.80
10 yd	\$ 52.00	\$ 53.56	\$ 162.50	\$ 86.43
Dumpster Delivery Charge			\$ 16.00	\$ 20.00
Compactors				
6 yd				
8 yd				
Commercial Cart deposit			\$ 75.00	\$ 75.00
Commercial Compactor delivery fee				
Resetting Fee			\$ 50.00	\$ 50.00
Deodorize Containers (per container)			\$ 63.00	\$ 63.00
Unlock gates (*per pick up) per container per month			\$ 20.00	\$ 20.00
Close gates (*per pick up) per container per month			\$ 20.00	\$ 20.00
Locking bar per container per month			\$ 20.00	\$ 20.00
Casters per container per month			\$ 25.00	\$ 25.00
Signed Receipts				

* Per lift

Amendment to Frisco Fire Code (Section 1056.1.4 Permit Fees)**Ordinance 08-04-39, Chapter 38, Article IV.**

	Current Fee	Proposed Fee
1. Water-based fire suppression system	(Per Square Foot of Building)	
Minimum	-	50.00
0 - 100,000 Square Feet	0.02	0.03
100,001 - 300,000	0.01	0.03
>300,001	0.01	0.03
3. Fire Alarm Systems for more than 400 devices	400.00 + 2.00	400.00
6. Single Family Residential Automatic Fire Sprinkley System:		
Minimum	-	50.00
Flat fee	50.00	-
Per Square Foot of Building	-	0.03
7. Reinspection Fees		
Flat Fee	35.00	-
First Re-inspection	-	50.00
Second Re-Inspection	-	100.00
Third and Subsequent Re-Inspections	-	150.00

Frisco Fire Department HAZMAT Fee Schedule Changes

EQUIPMENT				
Code	Heavy	Current Rate	Proposed Rate	Unit
AUTO - 1001	Mule	-	\$230.00	day
AUTO - 1002	Mule Trailer	-	\$180.00	day
AUTO - 1003	Backhoe (Public Works)	-	\$330.00	day
AUTO - 1006	Special Operations - HazMat Response Unit (HM 601)	-	\$500.00	hour
AUTO - 1007	HazMat Resource Vehicle (U707 Dual)	-	\$100.00	hour
AUTO - 1011	Trailer, Equipment Hauler 20'	-	\$100.00	day
AUTO - 1014	Special Operations - Interoperability Communications Vehicle (CCOM 601)	-	\$500.00	hour
AUTO -1015	Fire Engine	\$480.00	\$480.00	hour
AUTO -1016	Aerial Ladder Truck	\$480.00	\$480.00	hour
AUTO -1017	Mobile Intensive Care Unit	\$240.00	\$240.00	hour
AUTO -1018	Chief Officer Vehicle	\$240.00	\$240.00	hour
AUTO -1019	Special Operations - Heavy Rescue	-		
Code	Pumps		Rate	Unit
PMP - 1006	Pump, ¾" Transfer	-	\$75.00	day
PMP - 1008	Hose, Chemical, 20 ft Section (Hydrocarbon)	-	\$100.00	day
Code	Sampling / Diagnostic		Rate	Unit
DIA - 1001	pH Analysis (Roll, Box)	-	\$25.00	roll
DIA - 1002	Chemical Classifier, Spylfyer, Tube of 15	-	\$35.00	tube
DIA - 1006	Drager, CDS Colorimetric System, w/ Tubes	-	\$250.00	day
DIA - 1008	Smiths Detection, HazMat ID, (Solids, Liquids, Pastes)	-	\$500.00	day
DIA - 1009	Smiths Detection, Gas ID, (Gas, Vapors, Aerosols)	-	\$500.00	day
DIA - 1010	Smiths Detection, Responder RCI (Raman Spectral)	-	\$300.00	day
DIA - 1011	Smiths Detection, HGVI	-	\$1,500.00	day
DIA - 1012	Smiths Detection APD 2000 (Chem TICs, Irritants)	-	\$200.00	day
DIA - 1017	RAE Systems, Multi-Rae	-	\$100.00	day
DIA - 1018	RAE Systems, Isotope Identifier	-	\$150.00	day
DIA - 1019	RAE Systems, Q-Rae Plus or Toxi-Rae or 4-Gas	-	\$150.00	day
DIA - 1020	RAE Systems, Gamma Rae Dosimeter / Detector	-	\$100.00	day
Code	HazMat Equipment		Rate	Unit
HMT - 1001	Chlorine Emergency "A" Kit	-	\$500.00	day
HMT - 1002	Chlorine Emergency "B" Kit	-	\$750.00	day
HMT - 1003	Chlorine Emergency "C" Kit	-	\$1,000.00	day
HMT - 1004	Transfer Equipment	-	\$500.00	day
HMT - 1006	Cargo Lights	-	\$25.00	day
HMT - 1007	Chain Saw	-	\$80.00	day
HMT - 1010	Drum Dolly	-	\$30.00	day
HMT - 1014	Generator, 10 kw	-	\$100.00	day
HMT - 1015	Pressure Washer, 3,000 psi or less	-	\$275.00	day
HMT - 1016	Saw, Air Powered Cut Off Wheel	-	\$80.00	day
HMT - 1017	Saw, Portable	-	\$80.00	day

Frisco Fire Department HAZMAT Fee Schedule Changes

PERSONNEL				
Code		Current Rate	Proposed Rate	Unit
PER - 1007	Operator, Heavy Equipment (Public Works)	-	\$45.00	hour
PER - 1013	IT/Communications Specialist (IT Department)	-	\$60.00	hour
PER - 1018	Engineer (Engineering Department)	-	\$75.00	hour
	Other Specialist/Experts (Professional)	-	cost	hour
	COMMUNICATIONS CCOM 601			
Code			Rate	Unit
COM - 1001	Communication Service Fees (Data, Voice, Other)	-	Cost	unit

PERSONAL PROTECTIVE EQUIPMENT					
Code	Suits			Rate	Unit
PPE - 1001	Bunker Gear (Pants, Coat, Gloves, Helmet, B		-	cost	each
PPE - 1003	Cool Vest		-	\$55.00	each
PPE - 1005	Coveralls, Tyvek / Saranex Stitched Seam		-	\$10.00	each
PPE - 1008	Level A, Responder, Tychem 10K, Kappler Z5		-	\$795.00	each
PPE - 1009	Level A, St. Gobain "One Suit"		-	\$1,125.00	each
PPE - 1010	Level B, Fully Encapsulated (CPF 4)		-	\$240.00	each
PPE - 1012	Level B, MT-94 CBRNE / Utility Recon Suit		-	\$195.00	each
PPE - 1014	Level C, Hood, Boot (CPF 1)		-	\$25.00	each
PPE - 1017	Full Body Harnesses, Fall Protection		-	\$200.00	each
Code	Boots			Rate	Unit
PPE - 2003	Chemical Vapor Boot		-	\$25.00	pair
Code	Gloves			Rate	Unit
PPE - 3001	Latex, Sample / Exam		-	\$1.10	pair
PPE - 3004	Nitrile 14"		-	\$6.50	pair
PPE - 3005	Butyl Rubber 11"		-	\$53.00	pair
			-		
Code	Respiratory Protection			Rate	Unit
PPE - 4001	Breathing Air Compressor		-	\$500.00	day
PPE - 4002	Breathing Air Hose, 50' Section		-	\$20.00	day
PPE - 4003	Self-Contained Breathing Apparatus (SCBA)		-	\$200.00	day
PPE - 4004	Self-Contained Breathing Apparatus (SCBA)		-	\$15.00	day
PPE - 4012	Cylinder Refill System, On-Site (LAR 601)		-	\$350.00	day
MATERIALS					
Code	Remediation Products			Rate	Unit
SOR - 1005	SPC Sorbent Pads 17x19 (200 bale)		-	\$80.00	each
SOR - 1013	Absorbent, Clay Based 50 lb.		-	\$8.00	each
SOR - 1019	AFFF-AR Alcohol Resistant Suppression Foa		-	\$210.00	each
SOR - 1023	Degreaser (Mixed Solution)		-	\$3.00	gallon
SOR - 1024	Soda Ash, 50 lb. Bag		-	\$35.00	each
Code	Containers			Rate	Unit
CON - 1009	Drum, Poly, 55 gal, T/H, w/ Bungs		-	\$60.00	each
CON - 1010	Drum, Poly, Overpack, 95 gal		-	\$225.00	each
CON - 1013	Drum, Steel, 55 gal, OH, R/C, T/H		-	\$60.00	each

Frisco Fire Department HAZMAT Fee Schedule Changes

Code	Miscellaneous Tools	Current Rate	Proposed Rate	Unit
MIS - 1002	Non Sparking tools	-	\$25.00	day
MIS - 1003	Hand Tools, (Shovel, Push Broom, Rake, Scraper)	-	\$10.00	day
MIS - 1004	Small Hand Tools, (Duck Bill Metal Clamp, Wrench)	-	\$10.00	each
MIS - 1006	Polyethylene / Visquine Sheeting (20' x 100' roll)	-	\$100.00	each
MIS - 1007	Putty, Repair (Plug & Dike)	-	\$7.50	each
MIS - 1010	Pump Sprayer	-	\$15.00	day
MIS - 1011	Proportioner	-	\$25.00	day
MIS - 1013	Rope, Cotton 1/4" x 100 ft	-	\$20.00	each
MIS - 1014	Rope, Polypropylene, 1/2" x 600 ft	-	\$80.00	each
MIS - 1017	Epoxy Stick, Sealant (JB Weld)	-	\$14.50	each
MIS - 1019	5/8" Water Hose, 50 ft	-	\$20.00	each
MIS - 1020	Forestry Hose, Lightweight Jacket, 100 ft	-	\$65.00	each
MIS - 1021	Decontamination Basin - RMC	-	\$125.00	each
MIS - 1023	Decontamination Shower - Single	-	\$500.00	day
MIS - 1024	Decontamination Shower - Multi Stage	-	\$1,500.00	day
MIS - 1025	Submersible Pump, 1/6 hp	-	\$20.00	day
MIS - 1026	Electric Tent Inflator, 1/3 hp	-	\$10.00	day
MIS - 1027	Rotary Drain Pump w/ Drip Pan	-	\$110.00	each
MIS - 1032	Utility Scrub Brush, Long Handle	-	\$13.00	each
MIS - 1035	Pre & Post Decon Kit - Civilian	-	\$50.00	each
MIS - 1038	Flashlight	-	\$10.00	day

Section Notes:

1. Stand-By Rates will be equal to the daily rates in this schedule unless otherwise agreed to in writing on a case-by-case basis.
2. The usage period begins when an item of equipment is first made available for use on the HAZMAT work site and continues until such equipment is returned to the apparatus for use on other incidents or is returned to the responsible party for disposal or replacement.
3. The rates scheduled above apply to equipment utilized by the Frisco Fire Department HAZMAT Team in the performance of public safety and mitigation during an incident.
4. During the course of performance of work, the Frisco Fire Department HAZMAT Team may add additional equipment items to the schedules above at rates to be determined by the City of Frisco Purchasing Department.
5. Due to the nature of hazardous chemical mitigation, it may be necessary to dispose of equipment and / or protective clothing due to corrosion or wear. If necessary, the scheduled rates will be charged plus replacement at cost.
6. In the event any item of equipment is damaged at the incident site, the Frisco Fire Department HAZMAT Team shall be entitled, at its option, in lieu of rental, to charge the replacement or repair cost of such item of equipment. Repair or replacement cost will be billed at cost.
7. Decontamination charges will be charged according to the applicable rates identified in this schedule.
8. Rebuild fees will be charged when the pump is damaged during operation on site. Repair parts and labor may be charged in lieu of rebuild fees when minor damage occurs.
9. The compensation paid for all laboratory services, testing services, and / or other services which are not performed by Frisco Fire Department personnel; but, rather, are subcontracted by the Frisco Fire Department, shall be cost for such subcontracted service.
10. Minimum protective equipment will include, but not limited to, hard hats, safety goggles, safety shields, steel toe boots, and standard Frisco Fire Department uniforms. Additional charges for these items may be invoiced when these standard minimum protective equipment items are damaged, broken, or when they must be replaced due to contamination or damage.
11. In the event any Frisco Fire Department personnel are engaged to provide expert testimony in any court or administrative proceeding the rate for such personnel while testifying, either at a deposition or inquiry hearing shall be two (2) times the hourly rate of said personnel.
12. The information contained in the above schedule rate is intended for the use of the corporation, entity, or individual to which presented.